

Arthingworth Parish Council

Variations for year ended 31st March 2024

RECEIPTS

	22/23	23/24	DIFFERENCE
Precept	5000	7000	2000 Increase in Precept due to rise in expenses
Burial Ground Income	586	360	-226 Less Burial Ground Income
NCC Mowing Contribution		132	132 Late Payment - still waiting for 2024 grant
Overman Mowing Contribution	240	240	0
Bank Interest	19	95	76 Increase re change of bank
Neighbourhood Plan Fund	2500	0	-2500 Neighbourhood Plan now complete
Barclays Compensation		200	200 Compensation for unacceptable service
VAT Reclaim y/e 31/3/21	2472	635	-1837 Vat less as no N/plan invoices this year
	10817	8662	-2155

PAYMENTS

Street Lighting	1,007	1156	149 Increase in charges
Light Repairs (Street Light Fund)		1210	1,210 Street Lights upggraded to LED
Village Insurance	315	332	17 Increase in charges
Mowing	1,460	1960	500 10 cuts last year, 14 cuts this year
Clerk's salary	2,418	2872	454 Extra payment for N/Plan work
Clerk's Expenses	60	85	25 Extra expenses for N/Plan work
Audit	20	20	0
Hire of Hall	70	70	0
Subscriptions	268	264	-4 NALC slightly cheaper this year
PCC Peppercorn Rent for Villlage Hall	5	5	0
Neighbourhood Plan Fund	2,500		-2,500 Neighbourhood Plan now complete
Parish Online	18	36	18 Reduced rate now over
s137 Coronation Contribution		200	200 Contribution to the village celebrations
Domain Renewal		24	24 A 3 yearly charge
Defibrillator Fund	279	0	-279 No repairs required this year
Bank Charges		22	22 Charges re new bank
VAT re a/c's 31/3/24	635	339	-296 Less VAT because no N/Plan invoices
	9,055	8595	-460